Board of Trustees Finance/Budget Committee

Thursday, June 1, 2023 3:00 p.m.

Taunton Center Bristol Community College 2 Hamilton Street, Taunton, MA

## AGENDA

- I. Approval of the minutes of the special meeting of the Finance/Budget Committee on April 20, 2023
- II. Old Business
- III. New Business
  - a. Review of the Trust Fund report for the third quarter 2023: January 1, 2023 – March 31, 2023
  - b. Report on reserves
  - c. Review quarterly FY23 budget update
  - d. Fee increase effective spring 2024
  - e. Presentation by Fidelity Investments
- IV. Other Business
  - a. Approval of president's expenditures
- V. Adjournment